

OPERATING FUND BUDGET 2022

1	\$1,000.00	EVENTS:	
		Keystone Family Festival	\$1,000.00
		Chili Cook Off	
		Golf Tournament	
		Thanksgiving Food Drive	
		Holiday Toy/Food Drive	
2	\$5,307.37	COMMUNICATIONS:	
		Membership Works	\$1,056.00
		Siskey - Website Maint	\$600.00
		Siskey - Newsletter	\$1,800.00
		MailChimp - Sends out newsletter	\$640.00
		FaceBook-	\$0.00
		Phone.com-KCA # & robo call	\$211.37
		New Signage for Events -	\$1,000.00
3	\$836.00	INSURANCE: D&O	\$836.00
4	\$1,230.50	OFFICE & ADMIN EXPENSES:	
		PO BOX Yearly Rental	\$118.00
		Quickbooks	\$430.00
		All Committee Supplies	\$500.00
		Dept. of State Yrly Filing	\$61.50
		Domains renewal Yrly Hosting	\$121.00
5	\$2,500.00	MEMBERSHIP MEETINGS EXPENSE:	
		Food & Supplies	\$2,500.00
6	\$1,000.00	CHARITABLE CONTRIBUTIONS:	
		HCSO Luncheons - 4 per year	\$1,000.00
7	\$500.00	EMERGENCY/MISC. EXPENSE:	\$500.00
		MISC: Printing or Mailout of newsletter/signs for membership drive ??	

\$12,373.87

TOTAL BUDGET 2022

REVENUE PROJECTION 2022

\$12,760.00

MEMBERSHIP DUES - 249 Members, 8 KBS

